

Stormwater Budget



2021 Capital Improvement Projects

- Dredging and Pond Retrofits - \$195,000
- Uptown Wet Pond - \$525,000
- Drainage and Flooding Improvements - \$37,132
- Curry Court Flooding - \$40,000
- Lake Barney Watershed - \$60,000
- Lacy/Seminole Ponds for Roads - \$602,650
- Swan Creek Monitoring - \$15,000
- Bike Roundabout Repairs - \$225,000
- Street Resurfacing - \$25,000

2020 Capital Improvement Projects (Carried Over)

- Byrne Pond Retrofit - \$63,419
- Bike Roundabout Repairs - \$60,000
- Lake Barney - \$60,000
- Seminole Glen Kettle Pond - \$12,000
- TMDL Modeling - \$65,000
- Curry Court Flooding - \$51,250
- Seminole Village Pond - \$99,219
- Dredging - \$120,000
- Uptown Wet Pond - \$27,622
- Fitchrona Road Improvements - \$29,487
- Lacy/Seminole Regional Stormwater (Sub Zero Project) - \$40,133
- Drainage/Flood Improvements - \$17,270

Stormwater Budget



2021 Operating Budget - Significant Items

- Professional Services - \$296,500
 - Includes Finance Audit, DC ECSWM Review, MMSD Fees, Vegetation Management (increased \$40k from 2020), Consulting
- Maintenance Supplies - \$35,700
- Equipment Expenses - \$35,000
- Fuel for Street Sweeper and Pump - \$27,500
- 2/3 of a staff position to increase maintenance on stormwater facilities - \$52,000

2020 Operating Budget (Carried Over)

- Pond Identification Signs - \$15,000
- Nine Springs Creek Watershed Management - \$1,950
- Vegetation Management \$12,600

Stormwater FAQ's



1. What is a Stormwater Utility Fee? A Stormwater Utility Fee is to provide an adequate and stable source of funding for the City's stormwater program. A Stormwater Utility Fee is a "fee for service" based on the amount of impervious area on a property (roof, parking areas, walkways, etc). This is similar in concept to how the City distributes the cost of sanitary sewer and drinking water services, but uses impervious area instead of a meter to determine a property's fee.

2. What does the Stormwater Utility Fee pay for? The Stormwater Utility Fee is a dedicated fund to pay for the City's projects to reduce polluted runoff. This fund is dedicated to paying for the City's stormwater program. Maintenance and operation of city-owned stormwater drainage and stormwater management facilities.

3. Why is my Stormwater Utility Fee increasing and by how much? The city is growing. More and more the city grows, the more it takes to maintain the City's stormwater program and protect the environment. The increase of Stormwater Utility Fee is going up by 38%. This is only a section of the City of Fitchburg utility bill and not the whole bill. This doesn't affect any other rates being charged quarterly.

4. Are there any credits I can apply for to lower my Stormwater Fee? Residential credits are available for installing a rain barrel, cistern, rain garden, or pervious pavement. In addition, there is a credit for becoming a Fitchburg Creek Supporter. Credits are either one-time or ongoing depending on the type of credit. For multi-family or commercial sites, credits are available for installing a Stormwater detention facility, as well as the items listed above. For more information on Stormwater credits, please visit: <http://www.fitchburgwi.gov/230/Credit-Opportunities>.

5. When will I see this increase on my bill? Annual users rates will not increase until January 1st, 2022 and will not see the increase until December 2022. For all other users, the increase is effective July 1st. You will notice the increase on your 3rd Quarter utility bill that you will receive at the end of September 2021.

Stormwater Increases Starting 7/1/2021				
	Current Rate Per Quarter	New Rate Per Quarter	Current Annual Payment	New Rate Annual Payment
Urban Single Family	\$18.71	\$25.82	\$74.84	\$103.28
Urban Duplex	\$9.36	\$12.92	\$37.44	\$51.67
Rural Single Family	\$11.37	\$15.69	\$45.48	\$62.76
Rural Duplex	\$5.00	\$6.90	\$20.00	\$27.60
Rural/Annual *Start Increase on 1/1/2022			\$45.48	\$62.76
Urban/ Rural Non Residential / Multi Family			*Site Specific Calculations*	